

Projected Annual Payments to Local Governments From Tobacco Settlement based on Cigarette Consumption Projections by Global Insight as of October 2002.

Projected MSA Payments 2004 - 2010		2004	2005	2006	2007	2008	2009	2010
		Annual Payment						
Total California Payment:		\$798,743,406	\$809,156,892	\$822,388,908	\$834,974,382	\$906,642,490	\$920,202,278	\$932,422,904
Local Government Share:		\$399,371,703	\$404,578,446	\$411,194,454	\$417,487,191	\$453,321,245	\$460,101,139	\$466,211,452
<u>County</u>	<u>Proportional Allocable Share</u>							
Alameda*	0.038361490	\$15,320,494	\$15,520,232	\$15,774,032	\$16,015,431	\$17,390,079	\$17,650,165	\$17,884,566
Alpine	0.000032098	\$12,819	\$12,986	\$13,198	\$13,400	\$14,551	\$14,768	\$14,964
Amador	0.000932638	\$372,469	\$377,325	\$383,496	\$389,365	\$422,785	\$429,108	\$434,807
Butte	0.005398435	\$2,155,982	\$2,184,091	\$2,219,807	\$2,253,778	\$2,447,225	\$2,483,826	\$2,516,812
Calaveras	0.001077556	\$430,345	\$435,956	\$443,085	\$449,866	\$488,479	\$495,785	\$502,369
Colusa*	0.000499639	\$199,542	\$202,143	\$205,449	\$208,593	\$226,497	\$229,885	\$232,937
Contra Costa	0.025210890	\$10,068,516	\$10,199,783	\$10,366,578	\$10,525,224	\$11,428,632	\$11,599,559	\$11,753,606
Del Norte	0.000730886	\$291,895	\$295,701	\$300,536	\$305,135	\$331,326	\$336,281	\$340,747
El Dorado	0.004153004	\$1,658,592	\$1,680,216	\$1,707,692	\$1,733,826	\$1,882,645	\$1,910,802	\$1,936,178
Fresno	0.021240959	\$8,483,038	\$8,593,634	\$8,734,165	\$8,867,828	\$9,628,978	\$9,772,990	\$9,902,779
Glenn	0.000702880	\$280,710	\$284,370	\$289,020	\$293,443	\$318,630	\$323,396	\$327,691
Humboldt	0.003361696	\$1,342,566	\$1,360,070	\$1,382,311	\$1,403,465	\$1,523,928	\$1,546,720	\$1,567,261
Imperial*	0.003782659	\$1,510,687	\$1,530,382	\$1,555,408	\$1,579,212	\$1,714,760	\$1,740,406	\$1,763,519
Inyo	0.000476815	\$190,426	\$192,909	\$196,064	\$199,064	\$216,150	\$219,383	\$222,296
Kern*	0.017580500	\$7,021,154	\$7,112,691	\$7,229,004	\$7,339,633	\$7,969,614	\$8,088,808	\$8,196,230
Kings*	0.003439895	\$1,373,797	\$1,391,707	\$1,414,466	\$1,436,112	\$1,559,377	\$1,582,699	\$1,603,718
Lake	0.001549322	\$618,755	\$626,822	\$637,073	\$646,822	\$702,341	\$712,845	\$722,312
Lassen	0.000898840	\$358,971	\$363,651	\$369,598	\$375,254	\$407,463	\$413,557	\$419,050
Los Angeles County	0.252937330	\$101,016,012	\$102,332,992	\$104,006,427	\$105,598,095	\$114,661,865	\$116,376,754	\$117,922,280
City of Los Angeles	0.025000000	\$9,984,293	\$10,114,461	\$10,279,861	\$10,437,180	\$11,333,031	\$11,502,528	\$11,655,286
Madera*	0.003271116	\$1,306,391	\$1,323,423	\$1,345,065	\$1,365,649	\$1,482,867	\$1,505,044	\$1,525,032
Mariposa	0.000455159	\$181,778	\$184,148	\$187,159	\$190,023	\$206,333	\$209,419	\$212,201
Marin*	0.006570690	\$2,624,148	\$2,658,360	\$2,701,831	\$2,743,179	\$2,978,633	\$3,023,182	\$3,063,331
Mendocino	0.002292138	\$915,415	\$927,350	\$942,515	\$956,938	\$1,039,075	\$1,054,615	\$1,068,621
Merced*	0.005594608	\$2,234,328	\$2,263,458	\$2,300,472	\$2,335,677	\$2,536,155	\$2,574,086	\$2,608,270
Modoc	0.000251068	\$100,270	\$101,577	\$103,238	\$104,818	\$113,815	\$115,517	\$117,051
Mono	0.000341516	\$136,392	\$138,170	\$140,429	\$142,578	\$154,816	\$157,132	\$159,219
Monterey	0.010675176	\$4,263,363	\$4,318,946	\$4,389,573	\$4,456,749	\$4,839,284	\$4,911,661	\$4,976,889
Napa	0.003302204	\$1,318,807	\$1,336,001	\$1,357,848	\$1,378,628	\$1,496,959	\$1,519,348	\$1,539,525

*This county/city has securitized all or part of its payments.

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Projected MSA Payments 2004 - 2010	2004 Annual Payment	2005 Annual Payment	2006 Annual Payment	2007 Annual Payment	2008 Annual Payment	2009 Annual Payment	2010 Annual Payment	
Total California Payment:	\$798,743,406	\$809,156,892	\$822,388,908	\$834,974,382	\$906,642,490	\$920,202,278	\$932,422,904	
Local Government Share:	\$399,371,703	\$404,578,446	\$411,194,454	\$417,487,191	\$453,321,245	\$460,101,139	\$466,211,452	
	Proportional Allocable Share							
County								
Neveda	0.002445399	\$976,623	\$989,356	\$1,005,535	\$1,020,923	\$1,108,551	\$1,125,131	\$1,140,073
Orange	0.075628446	\$30,203,861	\$30,597,639	\$31,097,998	\$31,573,907	\$34,283,981	\$34,796,734	\$35,258,848
Placer*	0.006600184	\$2,635,927	\$2,670,292	\$2,713,959	\$2,755,492	\$2,992,004	\$3,036,752	\$3,077,081
Plumas	0.000553312	\$220,977	\$223,858	\$227,519	\$231,001	\$250,828	\$254,580	\$257,961
Riverside	0.041062316	\$16,399,127	\$16,612,928	\$16,884,596	\$17,142,991	\$18,614,420	\$18,892,818	\$19,143,722
Sacramento*	0.032509463	\$12,983,360	\$13,152,628	\$13,367,711	\$13,572,285	\$14,737,230	\$14,957,641	\$15,156,284
San Benito*	0.001414475	\$564,901	\$572,266	\$581,624	\$590,525	\$641,212	\$650,802	\$659,444
San Bernardino	0.045421191	\$18,139,938	\$18,376,435	\$18,676,942	\$18,962,766	\$20,590,391	\$20,898,342	\$21,175,879
San Diego County*	0.074766061	\$29,859,449	\$30,248,737	\$30,743,390	\$31,213,873	\$33,893,044	\$34,399,950	\$34,856,794
City of San Diego	0.025000000	\$9,984,293	\$10,114,461	\$10,279,861	\$10,437,180	\$11,333,031	\$11,502,528	\$11,655,286
San Francisco County	0.020638496	\$8,242,431	\$8,349,891	\$8,486,435	\$8,616,308	\$9,355,869	\$9,495,796	\$9,621,903
City of San Francisco	0.025000000	\$9,984,293	\$10,114,461	\$10,279,861	\$10,437,180	\$11,333,031	\$11,502,528	\$11,655,286
San Joaquin	0.014975303	\$5,980,712	\$6,058,685	\$6,157,762	\$6,251,997	\$6,788,623	\$6,890,154	\$6,981,658
City of San Jose	0.025000000	\$9,984,293	\$10,114,461	\$10,279,861	\$10,437,180	\$11,333,031	\$11,502,528	\$11,655,286
San Luis Obispo	0.006554535	\$2,617,696	\$2,651,824	\$2,695,188	\$2,736,434	\$2,971,310	\$3,015,749	\$3,055,799
San Mateo	0.018789901	\$7,504,155	\$7,601,989	\$7,726,303	\$7,844,543	\$8,517,861	\$8,645,255	\$8,760,067
Santa Barbara	0.010611007	\$4,237,736	\$4,292,985	\$4,363,187	\$4,429,960	\$4,810,195	\$4,882,136	\$4,946,973
Santa Clara	0.044707789	\$17,855,026	\$18,087,808	\$18,383,595	\$18,664,929	\$20,266,991	\$20,570,105	\$20,843,283
Santa Cruz	0.006791574	\$2,712,362	\$2,747,724	\$2,792,658	\$2,835,395	\$3,078,765	\$3,124,811	\$3,166,310
Shasta	0.004337858	\$1,732,418	\$1,755,004	\$1,783,703	\$1,811,000	\$1,966,443	\$1,995,853	\$2,022,359
Sierra	0.000094460	\$37,724	\$38,216	\$38,841	\$39,436	\$42,821	\$43,461	\$44,038
Siskiyou	0.001177117	\$470,107	\$476,236	\$484,024	\$491,431	\$533,612	\$541,593	\$548,786
Solano*	0.010483334	\$4,186,747	\$4,241,331	\$4,310,689	\$4,376,658	\$4,752,318	\$4,823,394	\$4,887,450
Sonoma*	0.012185784	\$4,866,657	\$4,930,106	\$5,010,727	\$5,087,409	\$5,524,075	\$5,606,693	\$5,681,152
Stanislaus*	0.011877110	\$4,743,382	\$4,805,223	\$4,883,802	\$4,958,541	\$5,384,146	\$5,464,672	\$5,537,245
Sutter	0.002097241	\$837,579	\$848,498	\$862,374	\$875,571	\$950,724	\$964,943	\$977,758
Tehama*	0.001489006	\$594,667	\$602,420	\$612,271	\$621,641	\$674,998	\$685,094	\$694,192
Trinity	0.000346006	\$138,185	\$139,987	\$142,276	\$144,453	\$156,852	\$159,198	\$161,312
Tulare	0.009778647	\$3,905,315	\$3,956,230	\$4,020,926	\$4,082,460	\$4,432,869	\$4,499,167	\$4,558,917
Tuolumne*	0.001448140	\$578,346	\$585,886	\$595,467	\$604,580	\$656,473	\$666,291	\$675,140

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Projected MSA Payments 2004 - 2010	2004 Annual Payment	2005 Annual Payment	2006 Annual Payment	2007 Annual Payment	2008 Annual Payment	2009 Annual Payment	2010 Annual Payment
Total California Payment:	\$798,743,406	\$809,156,892	\$822,388,908	\$834,974,382	\$906,642,490	\$920,202,278	\$932,422,904
Local Government Share:	\$399,371,703	\$404,578,446	\$411,194,454	\$417,487,191	\$453,321,245	\$460,101,139	\$466,211,452
	Proportional Allocable Share						
County							
Ventura	0.020013118	\$7,992,673	\$8,096,876	\$8,229,283	\$8,355,221	\$9,072,372	\$9,208,059
Yolo*	0.004481447	\$1,789,763	\$1,813,097	\$1,842,746	\$1,870,947	\$2,031,535	\$2,061,919
Yuba*	0.001600073	\$639,024	\$647,355	\$657,941	\$668,010	\$725,347	\$736,195

Assumptions:

- Projections include an Inflation Adjustment of 3% to the base payment for each year, compounded annually.
- Projections include a Volume Adjustment based on projected U.S. cigarette and roll-your-own tobacco consumption, prepared by Global Insight (USA), Inc., (formerly known as DRI●WEFA, Inc.), as of October 2002. Volume projections are subject to change.
- No other adjustments, e.g. Non-Participating Manufacturer Adjustment, have been applied.

Notes:

- Annual payments are due on April 15 of each year, in perpetuity.
- Proportional Allocable Shares are based on Official 2000 U.S. Census data. Shares are recalculated every ten years after the decennial census is released.
- All projected payments include a projected payment by Subsequent Participating Manufacturers.
- Projected annual payments for 2008 through 2017 include Strategic Contribution Fund payments.

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Projected Annual Payments to Local Governments From Tobacco Settlement based on Cigarette Consumption Projections by Global Insights as of October 2002.

Projected MSA Payments 2011 - 2017		2011	2012	2013	2014	2015	2016	2017
		Annual	Annual	Annual	Annual	Annual	Annual	Annual
		Payment	Payment	Payment	Payment	Payment	Payment	Payment
Total California Payment:		\$945,769,586	\$959,104,648	\$971,782,280	984,158,666	996,286,072	1,010,393,646	1,024,482,036
Local Government Share:		\$472,884,793	\$479,552,324	\$485,891,140	492,079,333	498,143,036	505,196,823	512,241,018
<u>County</u>	<u>Proportional</u> <u>Allocable Share</u>							
Alameda*	0.038361490	\$18,140,565	\$18,396,342	18,639,508	18,876,897	19,109,509	19,380,103	19,650,329
Alpine	0.000032098	\$15,178	\$15,392	15,596	15,795	15,989	16,216	16,442
Amador	0.000932638	\$441,031	\$447,249	453,161	458,932	464,587	471,166	477,736
Butte	0.005398435	\$2,552,838	\$2,588,832	2,623,052	2,656,458	2,689,193	2,727,272	2,765,300
Calaveras	0.001077556	\$509,560	\$516,745	523,575	530,243	536,777	544,378	551,968
Colusa*	0.000499639	\$236,272	\$239,603	242,770	245,862	248,892	252,416	255,936
Contra Costa	0.025210890	\$11,921,847	\$12,089,941	12,249,748	12,405,758	12,558,629	12,736,462	12,914,052
Del Norte	0.000730886	\$345,625	\$350,498	355,131	359,654	364,086	369,241	374,390
El Dorado	0.004153004	\$1,963,893	\$1,991,583	2,017,908	2,043,608	2,068,790	2,098,085	2,127,339
Fresno	0.021240959	\$10,044,527	\$10,186,151	10,320,794	10,452,237	10,581,036	10,730,865	10,880,491
Glenn	0.000702880	\$332,381	\$337,068	341,523	345,873	350,135	355,093	360,044
Humboldt	0.003361696	\$1,589,695	\$1,612,109	1,633,419	1,654,221	1,674,606	1,698,318	1,721,999
Imperial*	0.003782659	\$1,788,762	\$1,813,983	1,837,961	1,861,368	1,884,305	1,910,987	1,937,633
Inyo	0.000476815	\$225,478	\$228,658	231,680	234,631	237,522	240,885	244,244
Kern*	0.017580500	\$8,313,551	\$8,430,770	8,542,209	8,651,001	8,757,604	8,881,613	9,005,453
Kings*	0.003439895	\$1,626,674	\$1,649,609	1,671,414	1,692,701	1,713,560	1,737,824	1,762,055
Lake	0.001549322	\$732,651	\$742,981	752,802	762,389	771,784	782,713	793,626
Lassen	0.000898840	\$425,048	\$431,041	436,739	442,301	447,751	454,091	460,423
Los Angeles County	0.252937330	\$119,610,217	\$121,296,684	122,900,008	124,465,233	125,998,969	127,783,135	129,564,875
City of Los Angeles	0.025000000	\$11,822,120	\$11,988,808	12,147,279	12,301,983	12,453,576	12,629,921	12,806,025
Madera*	0.003271116	\$1,546,861	\$1,568,671	1,589,406	1,609,649	1,629,484	1,652,558	1,675,600
Mariposa	0.000455159	\$215,238	\$218,273	221,158	223,975	226,735	229,945	233,151
Marin*	0.006570690	\$3,107,179	\$3,150,990	3,192,640	3,233,301	3,273,143	3,319,492	3,365,777
Mendocino	0.002292138	\$1,083,917	\$1,099,200	1,113,730	1,127,914	1,141,813	1,157,981	1,174,127
Merced*	0.005594608	\$2,645,605	\$2,682,907	2,718,371	2,752,991	2,786,915	2,826,378	2,865,788
Modoc	0.000251068	\$118,726	\$120,400	121,992	123,546	125,068	126,839	128,608
Mono	0.000341516	\$161,498	\$163,775	165,939	168,053	170,124	172,533	174,938
Monterey	0.010675176	\$5,048,128	\$5,119,305	5,186,973	5,253,033	5,317,765	5,393,065	5,468,263
Napa	0.003302204	\$1,561,562	\$1,583,580	1,604,512	1,624,946	1,644,970	1,668,263	1,691,524

*This county/city had securitized all or part of its payments.

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Projected MSA Payments 2011 - 2017	2011 Annual Payment	2012 Annual Payment	2013 Annual Payment	2014 Annual Payment	2015 Annual Payment	2016 Annual Payment	2017 Annual Payment
Total California Payment:	\$945,769,586	\$959,104,648	\$971,782,280	984,158,666	996,286,072	1,010,393,646	1,024,482,036
Local Government Share:	\$472,884,793	\$479,552,324	\$485,891,140	492,079,333	498,143,036	505,196,823	512,241,018
County	Proportional Allocable Share						
Nevada	0.002445399	\$1,156,392	\$1,172,697	1,188,198	1,203,330	1,218,159	1,235,408
Orange	0.075628446	\$35,763,542	\$36,267,797	36,747,192	37,215,195	37,673,784	38,207,251
Placer*	0.006600184	\$3,121,127	\$3,165,133	3,206,971	3,247,814	3,287,836	3,334,392
Plumas	0.000553312	\$261,653	\$265,342	268,850	272,274	275,629	279,532
Riverside	0.041062316	\$19,417,745	\$19,691,529	19,951,815	20,205,917	20,454,907	20,744,551
Sacramento*	0.032509463	\$15,373,231	\$15,589,989	15,796,060	15,997,235	16,194,363	16,423,678
San Benito*	0.001414475	\$668,884	\$678,315	687,281	696,034	704,611	714,588
San Bernardino	0.045421191	\$21,478,991	\$21,781,838	22,069,754	22,350,829	22,626,250	22,946,641
San Diego County	0.074766061	\$35,355,733	\$35,854,238	36,328,167	36,790,833	37,244,193	37,771,576
City of San Diego	0.025000000	\$11,822,120	\$11,988,808	12,147,279	12,301,983	12,453,576	12,629,921
San Francisco County	0.020638496	\$9,759,631	\$9,897,239	10,028,062	10,155,777	10,280,923	10,426,503
City of San Francisco	0.025000000	\$11,822,120	\$11,988,808	12,147,279	12,301,983	12,453,576	12,629,921
San Joaquin	0.014975303	\$7,081,593	\$7,181,441	7,276,367	7,369,037	7,459,843	7,565,476
City of San Jose	0.025000000	\$11,822,120	\$11,988,808	12,147,279	12,301,983	12,453,576	12,629,921
San Luis Obispo	0.006554535	\$3,099,540	\$3,143,242	3,184,790	3,225,351	3,265,096	3,311,330
San Mateo	0.018789901	\$8,885,458	\$9,010,741	9,129,846	9,246,122	9,360,058	9,492,598
Santa Barbara	0.010611007	\$5,017,784	\$5,088,533	5,155,794	5,221,457	5,285,799	5,360,647
Santa Clara	0.044707789	\$21,141,634	\$21,439,724	21,723,119	21,999,779	22,270,874	22,586,233
Santa Cruz	0.006791574	\$3,211,632	\$3,256,915	3,299,966	3,341,993	3,383,175	3,431,082
Shasta	0.004337858	\$2,051,307	\$2,080,230	2,107,727	2,134,570	2,160,874	2,191,472
Sierra	0.000094460	\$44,668	\$45,298	45,897	46,482	47,054	47,721
Siskiyou	0.001177117	\$556,641	\$564,489	571,951	579,235	586,373	594,676
Solano*	0.010483334	\$4,957,409	\$5,027,307	5,093,759	5,158,632	5,222,200	5,296,147
Sonoma*	0.012185784	\$5,762,472	\$5,843,721	5,920,965	5,996,373	6,070,264	6,156,220
Stanislaus	0.011877110	\$5,616,505	\$5,695,696	5,770,983	5,844,481	5,916,500	6,000,278
Sutter	0.002097241	\$991,753	\$1,005,737	1,019,031	1,032,009	1,044,726	1,059,519
Tehama	0.001489006	\$704,128	\$714,056	723,495	732,709	741,738	752,241
Trinity	0.000346006	\$163,621	\$165,928	168,121	170,262	172,361	174,801
Tulare	0.009778647	\$4,624,174	\$4,689,373	4,751,358	4,811,870	4,871,165	4,940,142
Tuolumne	0.001448140	\$684,804	\$694,459	703,639	712,600	721,381	731,596

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Projected MSA Payments 2011 - 2017	2011 Annual Payment	2012 Annual Payment	2013 Annual Payment	2014 Annual Payment	2015 Annual Payment	2016 Annual Payment	2017 Annual Payment	
Total California Payment:	\$945,769,586	\$959,104,648	\$971,782,280	984,158,666	996,286,072	1,010,393,646	1,024,482,036	
Local Government Share:	\$472,884,793	\$479,552,324	\$485,891,140	492,079,333	498,143,036	505,196,823	512,241,018	
	Proportional Allocable Share							
County								
Ventura	0.020013118	\$9,463,899	\$9,597,337	9,724,197	9,848,042	9,969,396	10,110,564	10,251,540
Yolo	0.004481447	\$2,119,208	\$2,149,088	2,177,495	2,205,228	2,232,402	2,264,013	2,295,581
Yuba	0.001600073	\$756,650	\$767,319	777,461	787,363	797,065	808,352	819,623

Assumptions:

- Projections include an Inflation Adjustment of 3% to the base payment for each year, compounded annually.
- Projections include a Volume Adjustment based on projected U.S. cigarette and roll-your-own tobacco consumption, prepared by Global Insight (USA), Inc., (formerly known as DRI●WEFA, Inc.), as of October 2002. Volume projections are subject to change.
- No other adjustments, e.g. Non-Participating Manufacturer Adjustment, have been applied.

Notes:

- Annual payments are due on April 15 of each year, in perpetuity.
- Proportional Allocable Shares are based on Official 2000 U.S. Census data. Shares are recalculated every ten years after the decennial census is released.
- All projected payments include a projected payment by Subsequent Participating Manufacturers.
- Projected annual payments for 2008 through 2017 include Strategic Contribution Fund payments.

**This county/city had securitized all or part of its payments.*

Projected Annual Payments to Local Governments From Tobacco Settlement based on Cigarette Consumption Projections by Global Insight as of October 2002

Projected MSA Payments 2018 - 2025

		2018	2019	2020	2021	2022	2023	2024	2025	Total
		Annual	Projected							
		Payment	Payments							
										2004-2205
Total California Payment:		1,108,814,936	1,123,519,038	1,137,890,214	1,153,604,210	1,169,160,120	1,185,402,424	1,201,689,274	1,219,355,548	
Local Government Share:		554,407,468	561,759,519	568,945,107	576,802,105	584,580,060	592,701,212	600,844,637	609,677,774	
	Proportional									
County	Allocable Share									
Alameda*	0.038361490	21,267,897	21,549,932	21,825,582	22,126,988	22,425,362	22,736,902	23,049,296	23,388,148	426,118,361
Alpine	0.000032098	17,795	18,031	18,262	18,514	18,764	19,024	19,286	19,569	356,540
Amador	0.000932638	517,062	523,919	530,620	537,948	545,202	552,776	560,371	568,609	10,359,721
Butte	0.005398435	2,992,933	3,032,622	3,071,413	3,113,829	3,155,818	3,199,659	3,243,621	3,291,306	59,965,668
Calaveras	0.001077556	597,405	605,327	613,070	621,537	629,918	638,669	647,444	656,962	11,969,463
Colusa*	0.000499639	277,004	280,677	284,267	288,193	292,079	296,137	300,205	304,619	5,549,977
Contra Costa	0.025210890	13,977,106	14,162,458	14,343,613	14,541,695	14,737,784	14,942,525	15,147,828	15,370,519	280,041,862
Del Norte	0.000730886	405,208	410,582	415,834	421,576	427,261	433,197	439,149	445,605	8,118,657
El Dorado	0.004153004	2,302,457	2,332,990	2,362,831	2,395,462	2,427,764	2,461,491	2,495,310	2,531,994	46,131,455
Fresno	0.021240959	11,776,147	11,932,311	12,084,940	12,251,830	12,417,041	12,589,542	12,762,517	12,950,141	235,943,982
Glenn	0.000702880	389,682	394,849	399,900	405,423	410,890	416,598	422,322	428,530	7,807,570
Humboldt	0.003361696	1,863,750	1,888,465	1,912,621	1,939,034	1,965,181	1,992,482	2,019,857	2,049,552	37,341,630
Imperial*	0.003782659	2,097,134	2,124,945	2,152,125	2,181,846	2,211,267	2,241,987	2,272,790	2,306,203	42,017,672
Inyo	0.000476815	264,350	267,855	271,281	275,028	278,736	282,609	286,492	290,703	5,296,444
Kern*	0.017580500	9,746,760	9,876,013	10,002,339	10,140,469	10,277,210	10,419,984	10,563,149	10,718,440	195,283,699
Kings*	0.003439895	1,907,103	1,932,394	1,957,111	1,984,138	2,010,894	2,038,830	2,066,842	2,097,227	38,210,253
Lake	0.001549322	858,956	870,347	881,479	893,652	905,703	918,285	930,902	944,587	17,209,829
Lassen	0.000898840	498,324	504,932	511,391	518,453	525,444	532,744	540,063	548,003	9,984,292
Los Angeles County	0.252937330	140,230,345	142,089,953	143,907,456	145,894,784	147,862,119	149,916,262	151,976,038	154,210,268	2,809,620,772
City of Los Angeles	0.025000000	13,860,187	14,043,988	14,223,628	14,420,053	14,614,502	14,817,530	15,021,116	15,241,944	277,699,299
Madera*	0.003271116	1,813,531	1,837,581	1,861,086	1,886,787	1,912,229	1,938,795	1,965,433	1,994,327	36,335,468
Mariposa	0.000455159	252,344	255,690	258,961	262,537	266,077	269,774	273,480	277,501	5,055,898
Marin*	0.006570690	3,642,840	3,691,148	3,738,362	3,789,988	3,841,094	3,894,456	3,947,964	4,006,004	72,987,041
Mendocino	0.002292138	1,270,779	1,287,630	1,304,101	1,322,110	1,339,938	1,358,553	1,377,219	1,397,466	25,461,007
Merced*	0.005594608	3,101,693	3,142,824	3,183,025	3,226,982	3,270,496	3,315,931	3,361,490	3,410,908	62,144,751
Modoc	0.000251068	139,194	141,040	142,844	144,817	146,770	148,809	150,853	153,071	2,788,861
Mono	0.000341516	189,339	191,850	194,304	196,987	199,643	202,417	205,198	208,215	3,793,547
Monterey	0.010675176	5,918,397	5,996,882	6,073,589	6,157,464	6,240,495	6,327,190	6,414,122	6,508,417	118,579,555
Napa	0.003302204	1,830,767	1,855,045	1,878,773	1,904,718	1,930,403	1,957,220	1,984,112	2,013,281	36,680,792

Projected Annual Payments to Local Governments From Tobacco Settlement based on Cigarette Consumption Projections by Global Insight as of October 2002

Projected MSA Payments 2018 - 2025	2018 Annual Payment	2019 Annual Payment	2020 Annual Payment	2021 Annual Payment	2022 Annual Payment	2023 Annual Payment	2024 Annual Payment	2025 Annual Payment		
Total California Payment:	1,108,814,936	1,123,519,038	1,137,890,214	1,153,604,210	1,169,160,120	1,185,402,424	1,201,689,274	1,219,355,548		
Local Government Share:	554,407,468	561,759,519	568,945,107	576,802,105	584,580,060	592,701,212	600,844,637	609,677,774		
County	Proportional Allocable Share									
Nevada	0.002445399	1,355,748	1,373,726	1,391,298	1,410,511	1,429,532	1,449,391	1,469,305	1,490,906	27,163,425
Orange	0.075628446	41,928,975	42,484,999	43,028,434	43,622,647	44,210,881	44,825,072	45,440,946	46,108,983	840,078,658
Placer*	0.006600184	3,659,191	3,707,716	3,755,142	3,807,000	3,858,336	3,911,937	3,965,685	4,023,985	73,314,656
Plumas	0.000553312	306,760	310,828	314,804	319,152	323,455	327,949	332,455	337,342	6,146,178
Riverside	0.041062316	22,765,254	23,067,147	23,362,204	23,684,830	24,004,211	24,337,684	24,672,072	25,034,781	456,119,051
Sacramento*	0.032509463	18,023,489	18,262,501	18,496,100	18,751,527	19,004,384	19,268,398	19,533,137	19,820,297	361,114,208
San Benito*	0.001414475	784,196	794,595	804,759	815,872	826,874	838,361	849,880	862,374	15,711,949
San Bernardino	0.045421191	25,181,848	25,515,787	25,842,164	26,199,039	26,552,323	26,921,195	27,291,079	27,692,291	504,537,319
San Diego County	0.074766061	41,450,863	42,000,546	42,537,785	43,125,221	43,706,748	44,313,935	44,922,787	45,583,206	830,499,311
City of San Diego	0.025000000	13,860,187	14,043,988	14,223,628	14,420,053	14,614,502	14,817,530	15,021,116	15,241,944	277,699,299
San Francisco County	0.020638496	11,442,136	11,593,872	11,742,171	11,904,328	12,064,853	12,232,462	12,400,530	12,582,832	229,251,835
City of San Francisco	0.025000000	13,860,187	14,043,988	14,223,628	14,420,053	14,614,502	14,817,530	15,021,116	15,241,944	277,699,299
San Joaquin	0.014975303	8,302,420	8,412,519	8,520,126	8,637,786	8,754,264	8,875,880	8,997,831	9,130,110	166,345,249
City of San Jose	0.025000000	13,860,187	14,043,988	14,223,628	14,420,053	14,614,502	14,817,530	15,021,116	15,241,944	277,699,299
San Luis Obispo	0.006554535	3,633,883	3,682,072	3,729,171	3,780,670	3,831,650	3,884,881	3,938,257	3,996,154	72,807,590
San Mateo	0.018789901	10,417,261	10,555,406	10,690,422	10,838,054	10,984,201	11,136,797	11,289,811	11,455,785	208,717,690
Santa Barbara	0.010611007	5,882,822	5,960,834	6,037,081	6,120,451	6,202,983	6,289,157	6,375,567	6,469,295	117,866,770
Santa Clara	0.044707789	24,786,332	25,115,026	25,436,278	25,787,547	26,135,282	26,498,361	26,862,435	27,257,345	496,612,870
Santa Cruz	0.006791574	3,765,299	3,815,231	3,864,033	3,917,394	3,970,219	4,025,374	4,080,681	4,140,672	75,440,612
Shasta	0.004337858	2,404,941	2,436,833	2,468,003	2,502,086	2,535,825	2,571,054	2,606,379	2,644,696	48,184,805
Sierra	0.000094460	52,369	53,064	53,742	54,484	55,219	55,986	56,756	57,590	1,049,254
Siskiyou	0.001177117	652,603	661,257	669,715	678,964	688,119	697,679	707,265	717,662	13,075,385
Solano*	0.010483334	5,812,039	5,889,113	5,964,442	6,046,809	6,128,348	6,213,485	6,298,855	6,391,456	116,448,581
Sonoma*	0.012185784	6,755,890	6,845,480	6,933,042	7,028,786	7,123,567	7,222,529	7,321,763	7,429,402	135,359,352
Stanislaus	0.011877110	6,584,759	6,672,080	6,757,424	6,850,742	6,943,122	7,039,578	7,136,298	7,241,210	131,930,609
Sutter	0.002097241	1,162,726	1,178,145	1,193,215	1,209,693	1,226,005	1,243,037	1,260,116	1,278,641	23,296,091
Tehama	0.001489006	825,516	836,464	847,163	858,862	870,443	882,536	894,661	907,814	16,539,841
Trinity	0.000346006	191,828	194,372	196,859	199,577	202,268	205,078	207,896	210,952	3,843,427
Tulare	0.009778647	5,421,355	5,493,248	5,563,514	5,640,344	5,716,402	5,795,816	5,875,448	5,961,824	108,620,940
Tuolumne	0.001448140	802,860	813,507	823,912	835,290	846,554	858,315	870,107	882,899	16,085,902

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Local Government Share:	554,407,468	561,759,519	568,945,107	576,802,105	584,580,060	592,701,212	600,844,637	609,677,774		
County	Proportional Allocable Share									
Ventura	0.020013118	11,095,422	11,242,560	11,386,366	11,543,609	11,699,270	11,861,799	12,024,775	12,201,553	222,305,158
Yolo	0.004481447	2,484,548	2,517,496	2,549,697	2,584,908	2,619,765	2,656,159	2,692,653	2,732,239	49,779,789
Yuba	0.001600073	887,092	898,856	910,354	922,925	935,371	948,365	961,395	975,529	17,773,563

Assumptions:

- Projections include an Inflation Adjustment of 3% to the base payment for each year, compounded annually.
- Projections include a Volume Adjustment based on projected U.S. cigarette and roll-your-own tobacco consumption, prepared by Global Insight (USA), Inc., (formerly known as DRI●WEFA, Inc.), as of October 2002. Volume projections are subject to change.
- No other adjustments, e.g. Non-Participating Manufacturer Adjustment, have been applied.

Notes:

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