

Table 49
CRIMINAL JUSTICE EXPENDITURES, FISCAL YEARS 1996/97-2001/02
 By Type of Agency
 (Amounts Shown in Thousands of Dollars)

Agency	1996/97	1997/98	1998/99	1999/00	2000/01 ^a	2001/02 ^a	Percent change	
							1996/97- 1999/00	2000/01- 2001/02
Total ¹	\$17,190,332	\$18,134,068	\$18,721,494	\$19,922,982	-	-	15.9	-
Law enforcement.....	7,769,054	8,342,033	8,761,423	9,286,154	-	-	19.5	-
California Highway Patrol ²	799,519	870,041	833,466	917,355	-	-	14.7	-
Police departments.....	5,205,542	5,490,172	5,740,958	5,954,684	-	-	14.4	-
Sheriffs' departments.....	1,763,993	1,981,820	2,186,999	2,414,115	-	-	36.9	-
Prosecution.....	1,021,622	1,071,695	1,209,460	1,370,359	-	-	34.1	-
Public defense.....	412,801	426,602	449,789	480,137	-	-	16.3	-
Courts and court-related.....	1,669,069	1,687,760	1,305,527	1,221,668	-	-	-26.8	-
Courts.....	1,302,425	1,287,850	1,260,258	1,153,534	-	-	-11.4	-
Superior ³	873,706	902,376	1,260,258	1,153,534	-	-	32.0	-
Municipal ⁴	428,716	385,474	0	0	-	-	-100.0	-
Justice ⁵	3	0	0	0	-	-	-100.0	-
Court-related.....	366,644	399,910	45,269	68,134	-	-	-81.4	-
Constables and marshals ⁶	276,853	293,345	0	0	-	-	-100.0	-
Court reporters and transcripts ⁶	37,813	22,718	0	0	-	-	-100.0	-
County clerks.....	16,591	8,710	6,492	6,523	-	-	-60.7	-
Grand juries.....	4,606	4,465	5,005	5,434	-	-	18.0	-
All other ⁷	30,781	70,672	33,772	56,177	-	-	82.5	-
Corrections.....	6,317,786	6,605,978	6,995,295	7,564,664	-	-	19.7	-
Probation departments.....	930,877	1,012,787	1,117,705	1,233,671	-	-	32.5	-
Jails.....	1,328,233	1,374,933	1,464,516	1,598,447	-	-	20.3	-
Youth Authority.....	435,597	395,668	388,761	416,161	-	-	-4.5	-
Department of Corrections.....	3,623,079	3,822,590	4,024,313	4,316,385	-	-	19.1	-

Source: *State of California Governor's Budget* and the Controller of the State of California.

Notes: Dash indicates that data are not available.

Because 2000/01 and 2001/02 data are not available, percent changes have been calculated for the three-year period, 1996/97 to 1999/00, only.

Expenditure data for the Department of Justice and state regulatory agencies are not included.

^a The 2000/01 and 2001/02 data were not available from the Controller of the State of California in time for inclusion in this publication.

¹ Expenditures include salaries and employee benefits, services, and supplies.

² Effective July 1995, the California State Police merged with the California Highway Patrol.

³ Includes unified courts (see Footnotes 4 and 5).

⁴ Effective January 1998, municipal courts ceased to exist and became entities of superior courts (see also Footnote 5 regarding justice courts).

⁵ Effective January 1995, justice courts became municipal courts.

⁶ Expenditure data for fiscal years 1998/99 and 1999/00 were not available from the Controller of the State of California for the "Constable and marshals" and "Court reporters and transcribers" categories.

⁷ Includes expenditures related to the administration of justice not reported in any other category to the Controller of the State of California.