

Arroyo Grande Community Hospital
Historical Utilization by Licensed Bed Category
1998 - 2003

	1998	1999	2000	2001	2002	2003 YTD
Medical/Surgical/DOU						
Licensed Beds	45	45	45	45	45	45
Available Beds	43	43	43	43	43	43
Discharges	1,950	2,342	2,694	2,743	2,657	2,018
Patient Days	8,754	9,008	10,393	10,873	9,371	7,602
ALOS	4.5	3.8	3.9	4.0	3.5	3.8
Lic. Occupancy %	53.3%	54.8%	63.3%	66.2%	57.1%	69.5%
Avail. Occupancy %	55.8%	57.4%	66.2%	69.3%	59.7%	72.8%
Average Daily Census	24.0	24.7	28.5	29.8	25.7	31.3
Critical Care						
Licensed Beds	8	8	8	8	8	8
Available Beds	8	8	8	8	8	8
Discharges	332	382	363	344	217	163
Patient Days	1,268	1,484	1,437	1,269	1,334	1,086
ALOS	3.8	3.9	4.0	3.7	6.1	6.7
Occupancy %	43.4%	50.8%	49.2%	43.5%	45.7%	55.9%
Average Daily Census	3.5	4.1	3.9	3.5	3.7	4.5
Deliveries	N/A	N/A	N/A	N/A	N/A	N/A
Number C-section						
% C-section						

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Arroyo Grande Community Hospital
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	1998	1999	2000	2001	2002	2003 YTD
Transitional Care (TCU)						
Licensed Beds	12	12	12	12	12	12
Available Beds	12	12	12	12	12	12
Discharges	97	234	281	281	271	207
Patient Days	911	2,278	2,668	2,762	2,511	1,883
ALOS	9.4	9.7	9.5	9.8	9.3	9.1
Occupancy %	20.8%	52.0%	60.9%	63.1%	57.3%	64.6%
Average Daily Census	2.5	6.2	7.3	7.6	6.9	7.7
Total Hospital						
Licensed Beds	65	65	65	65	65	65
Available Beds	63	63	63	63	63	63
Discharges	2,379	2,958	3,338	3,368	3,145	2,388
Patient Days	10,933	12,770	14,498	14,904	13,216	10,571
ALOS	4.6	4.3	4.3	4.4	4.2	4.4
Lic. Occupancy %	46.1%	53.8%	61.1%	62.8%	55.7%	66.9%
Avail. Occupancy %	47.5%	55.5%	63.0%	64.8%	57.5%	69.1%
Average Daily Census	30.0	35.0	39.7	40.8	36.2	43.5

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Arroyo Grande Community Hospital
Operating Room and Emergency Room Selected Indicators
1998 - 2003

	1998	1999	2000	2001	2002	2003 YTD
Surgical Services						
Number of ORs	2	2	2	2	2	2
Inpatient Surgeries	451	543	624	589	741	613
Outpatient Surgeries	772	1,081	1,356	1,433	1,065	697
Total Surgeries	1,223	1,624	1,980	2,022	1,806	1,310
O/P as a % of Total	63.1%	66.6%	68.5%	70.9%	59.0%	53.2%
Surgeries/OR	612	812	990	1,011	903	655
Inpatient Minutes	56,925	69,187	75,025	78,122	100,093	88,401
Minutes/Surgery	126	127	120	133	135	144
Outpatient Minutes	69,105	95,611	118,375	119,485	93,768	59,065
Minutes/Surgery	90	88	87	83	88	85
Emergency Department						
Stations	11	11	11	11	11	11
Visits	17,465	19,368	19,482	20,715	20,438	14,488
Visits/Station/Year	1,588	1,761	1,771	1,883	1,858	1,317
Resulting in Admission	1,906	2,107	2,084	2,370	2,331	1,625
% Resulting in Admission	10.9%	10.9%	10.7%	11.4%	11.4%	11.2%
% of Total AG Admissions	80.1%	71.2%	62.4%	70.4%	74.1%	68.0%
Other Indicators						
Outpatient Visits	42,342	46,771	51,315	57,127	52,863	40,584

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Corona Regional Medical Center
Historical Utilization by Licensed Bed Category
1998 - 2003

	1998	1999	2000	2001	2002	August 2003 YTD	2004 Budget
Medical/Surgical/DOU							
Licensed Beds	121	121	121	121	121	121	121
Available Beds	121	121	121	121	121	121	121
Discharges	5,442	5,523	5,519	4,181	5,364	3,727	6,131
Patient Days	18,929	18,694	19,760	21,482	24,854	16,807	25,614
ALOS	3.5	3.4	3.6	5.1	4.6	4.5	4.2
Lic. Occupancy %	43.0%	42.1%	44.6%	48.8%	56.2%	57.0%	57.9%
Avail. Occupancy %	43.0%	42.1%	44.6%	48.8%	56.2%	57.0%	57.9%
Average Daily Census	52	51	54	59	68	69	70
Critical Care							
Licensed Beds	10	10	10	10	10	10	10
Available Beds	10	10	10	10	10	10	10
Discharges	298	311	269	700	460	276	696
Patient Days	2,857	2,525	2,518	2,463	2,799	2,050	2,887
ALOS	9.6	8.1	9.4	3.5	6.1	7.4	4.1
Occupancy %	78.3%	69.2%	68.8%	67.5%	76.7%	84.4%	79.1%
Average Daily Census	8	7	7	7	8	8	8
Obstetrics							
Licensed Beds	12	12	12	12	12	12	12
Available Beds	12	12	12	12	12	12	12
Discharges	1,813	1,796	1,787	2,047	2,055	1,422	1,206
Patient Days	3,733	3,971	4,143	3,815	3,587	2,194	3,381
ALOS	2.1	2.2	2.3	1.9	1.7	1.5	2.8
Lic. Occupancy %	83.3%	91.7%	91.7%	83.3%	83.3%	75.0%	75.0%
Avail. Occupancy %	83.3%	91.7%	91.7%	83.3%	83.3%	75.0%	75.0%
Average Daily Census	10	11	11	10	10	9	9
Deliveries	1,811	1,849	1,884	1,918	1,921	1,312	2,007
Number C-section	414	372	408	478	511	380	
% C-section	22.9%	20.1%	21.7%	24.9%	26.6%	29.0%	

Corona Regional Medical Center
Historical Utilization by Licensed Bed Category
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Acute Rehab							
Licensed Beds	10	10	10	10	10	10	10
Available Beds	10	10	10	10	10	10	10
Discharges	180	179	157	143	147	95	184
Patient Days	2,641	2,300	2,520	2,289	1,959	1,455	2,531
ALOS	14.7	12.8	16.1	16.0	13.3	15.3	13.8
Occupancy %	72.4%	63.0%	68.9%	62.7%	53.7%	59.9%	69.3%
Average Daily Census	7	6	7	6	5	6	7
Subacute							
Licensed Beds	22	22	22	22	22	22	22
Available Beds	22	22	22	22	22	22	22
Discharges	301	98	87	70	83	81	180
Patient Days	8,764	6,778	6,211	6,357	6,612	4,601	8,063
ALOS	29.1	69.2	71.4	90.8	79.7	56.8	44.8
Occupancy %	109.1%	84.4%	77.1%	79.2%	82.3%	86.1%	100.4%
Average Daily Census	24	19	17	17	18	19	22
Geropsych							
Licensed Beds	40	40	40	40	40	40	40
Available Beds	40	40	40	40	40	40	40
Discharges	300	512	515	354	385	254	449
Patient Days	4,069	7,133	6,963	6,314	5,847	3,976	6,608
ALOS	13.6	13.9	13.5	17.8	15.2	15.7	14.7
Lic. Occupancy %	27.5%	50.0%	47.5%	42.5%	40.0%	40.0%	45.0%
Avail. Occupancy %	27.5%	50.0%	47.5%	42.5%	40.0%	40.0%	45.0%
Average Daily Census	11	20	19	17	16	16	18

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Corona Regional Medical Center
Historical Utilization by Licensed Bed Category
1998 - 2003

	1998	1999	2000	2001	2002	August 2003 YTD	2004 Budget
Pediatrics							
Licensed Beds	5	5	5	5	5	5	5
Available Beds	5	5	5	5	5	5	5
Discharges	90	92	202	630	692	464	715
Patient Days	1,296	1,340	1,149	1,465	1,587	1,051	1,559
ALOS	14.4	14.6	5.7	2.3	2.3	2.3	2.2
Occupancy %	80.0%	80.0%	60.0%	80.0%	80.0%	80.0%	80.0%
Average Daily Census	4	4	3	4	4	4	4
Skilled Nursing							
Licensed Beds	8	8	8	8	8	8	8
Available Beds	8	8	8	8	8	8	8
Discharges	55	192	152	156	113	68	134
Patient Days	592	2,044	1,434	1,528	1,203	642	1,053
ALOS	10.8	10.6	9.4	9.8	10.6	9.4	7.9
Occupancy %	25.0%	75.0%	50.0%	50.0%	37.5%	37.5%	37.5%
Average Daily Census	2	6	4	4	3	3	3
Total Hospital							
Licensed Beds	228	228	228	228	228	228	223
Available Beds	228	228	228	228	228	228	223
Discharges	8,479	8,703	8,688	8,281	9,299	6,387	9,695
Patient Days	42,881	44,785	44,698	45,713	48,448	32,776	51,696
ALOS	5.1	5.1	5.1	5.5	5.2	5.1	5.3
Lic. Occupancy %	51.3%	53.9%	53.5%	54.8%	58.3%	59.2%	63.7%
Avail. Occupancy %	51.3%	53.9%	53.5%	54.8%	58.3%	59.2%	63.7%
Average Daily Census	117	123	122	125	133	135	142

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Corona Regional Medical Center
Operating Room and Emergency Room Selected Indicators
1998 - 2003

	1998	1999	2000	2001	2002	August 2003 YTD
Surgical Services						
Number of ORs	7	7	7	7	7	7
Inpatient Surgeries	2,018	1,956	1,969	2,133	2,235	1,507
Outpatient Surgeries	3,384	3,051	3,213	3,145	4,001	2,247
Total Surgeries	5,402	5,007	5,182	5,278	6,236	3,754
O/P as a % of Total Surgeries/OR	772	715	740	754	891	536
Inpatient Minutes	177,687	185,814	181,500	196,477	231,555	137,568
Minutes/Surgery	88	95	92	92	104	91
Outpatient Minutes	197,404	194,319	206,314	188,802	202,379	138,859
Minutes/Surgery	37	39	40	36	32	37
Emergency Department						
Stations	5	5	5	5	5	5
Visits	27,830	34,175	35,754	36,690	39,590	28,660
Visits/Station/Year	5,566	6,835	7,151	7,338	7,918	5,732
Resulting in Admission	3,758	3,856	3,857	3,923	4,013	2,856
% Resulting in Admission	13.5%	11.3%	10.8%	10.7%	10.1%	10.0%
% of Total BMH Admissions	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other Indicators						
Outpatient Visits	55,655	55,476	67,753	77,570	88,407	53,230

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French Hospital - San Luis Obispo
Historical Utilization by Licensed Bed Category
1998 - 2003

	1998	1999	2000	2001	2002	2003 YTD
Medical/Surgical/DOU						
Licensed Beds	75	75	75	75	75	75
Available Beds	38	38	38	38	38	38
Discharges	2,672	3,252	3,085	3,166	2,969	1,730
Patient Days	11,329	13,904	12,677	13,087	11,724	6,937
ALOS	4.2	4.3	4.1	4.1	3.9	4.0
Lic. Occupancy %	41.4%	50.8%	46.3%	47.8%	42.8%	38.1%
Avail. Occupancy %	81.7%	100.2%	91.1%	94.4%	84.5%	75.1%
Average Daily Census	31.0	38.1	34.6	35.9	32.1	32.7
Critical Care						
Licensed Beds	8	8	8	8	8	8
Available Beds	8	8	8	8	8	8
Discharges	533	618	592	554	511	324
Patient Days	1,726	1,881	1,783	1,943	1,657	959
ALOS	3.2	3.0	3.0	3.5	3.2	3.0
Occupancy %	59.1%	64.4%	60.9%	66.5%	56.7%	49.3%
Average Daily Census	4.7	5.2	4.9	5.3	4.5	3.9
Obstetrics						
Licensed Beds	8	8	8	8	8	8
Available Beds	8	8	8	8	8	8
Discharges	336	353	404	420	455	461
Patient Days	709	749	928	1,098	1,413	1,009
ALOS	2.1	2.1	2.3	2.6	3.1	2.2
Lic. Occupancy %	24.3%	25.7%	31.8%	37.6%	48.4%	51.9%
Avail. Occupancy %	24.3%	25.7%	31.7%	37.6%	48.4%	51.9%
Average Daily Census	1.9	2.1	2.5	3.0	3.9	4.8
Deliveries	273	303	354	434	422	388
Number C-section	65	51	56	73	88	69
% C-section	23.81%	16.83%	15.82%	16.82%	20.85%	17.78%

French Hospital - San Luis Obispo
Operating Room and Emergency Room Selected Indicators
1998 - 2003

	1998	1999	2000	2001	2002	2003 YTD
Surgical Services						
Number of ORs	7	7	7	7	7	7
Inpatient Surgeries	1,484	1,576	1,483	1,505	1,453	844
Outpatient Surgeries	1,840	2,550	2,528	2,407	2,696	2,081
Total Surgeries	3,324	4,126	4,011	3,912	4,149	2,925
O/P as a % of Total Surgeries/OR	55.4%	61.8%	63.0%	61.5%	65.0%	71.1%
Inpatient Minutes	268,710	279,360	250,972	263,338	242,190	166,020
Minutes/Surgery	181	177	169	175	167	197
Outpatient Minutes	179,670	222,763	207,777	208,486	233,370	157,928
Minutes/Surgery	98	87	82	87	87	76
Emergency Department						
Stations	9	9	9	9	9	9
Visits	10,423	12,049	12,450	13,059	12,807	9,189
Visits/Station/Year	1,158	1,339	1,383	1,451	1,423	1,021
Resulting in Admission	1,856	2,524	2,327	2,177	2,112	1,221
% Resulting in Admission	17.8%	20.9%	18.7%	16.7%	16.5%	13.3%
% of Total FHMC Admissions	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Other Indicators						
CV Surgery with Bypass	279	312	324	303	218	82
Cardiac Caths	730	802	865	848	683	246
Outpatient Visits	70,575	84,440	88,546	80,034	87,542	60,151

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